

Driscoll School Project



Agenda - SBAC

1. Construction Update: Gilbane
 - Staffing update
 - Ongoing Activities / Progress Photos
 - 3 week lookahead
 - North ramp update
 - Overall schedule discussion
2. Review of schedule details
3. Change Update
 1. Art relocation
 2. Railing height at Pre-K roof
 3. Curved diffuser framing
4. Quality Update
5. Budget Update
6. New Business



Schedule Review – Construction Progress



EXTERIOR ENVELOPE

Area C:

- Metal panels are complete.
- Trespa panels are 95% complete.
- Window frame caps remain to be completed.

Area A:

- Trespa panels are 95% complete.
- Window frame caps and exterior doors remain to be completed.

Area B:

- Window glazing is 96% complete.
- Trespa panels are 75% complete.
- Window frame caps and exterior doors remain to be completed.



Schedule Review – Construction Progress



INTERIOR

Area C:

- Ceiling grid is complete.
- Millwork is 80% complete.
- Painting is 95% complete.

Area A:

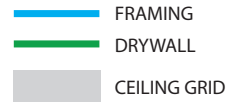
- Ceiling grid/tile is 85% complete.
- Millwork is 75% complete.
- Painting is 95% complete.
- VCT flooring has started.

Area B:

- Ceiling grid is 85% complete.
- Painting is 90% complete.
- Millwork has started.



DRISCOLL SCHOOL
INTERIOR WALL PROGRESS
as of May 25, 2023



Schedule Review – Submittals/RFIs



HIGHLIGHTS:

- There have been 1248 submittals issued and 1236 responded. Fire protection shops and Phase 2 items have a high priority.
- There have been 825 RFI's issued and 816 responded. Items impacting ongoing work or work already in place are the most critical.

1	05 12 00	065	0	***	STRUCTURAL STEEL FRAMING	Steel Sequence 301 Package	Shop Drawing	Belinda Xian Mark Warner James Machek Juho Lee Sue Hulbert Carol Harris	03/22/2022 03/22/2022 03/22/2022 03/22/2022 03/22/2022	04/05/2022 04/05/2022 04/05/2022 04/05/2022 04/05/2022	Yes	1
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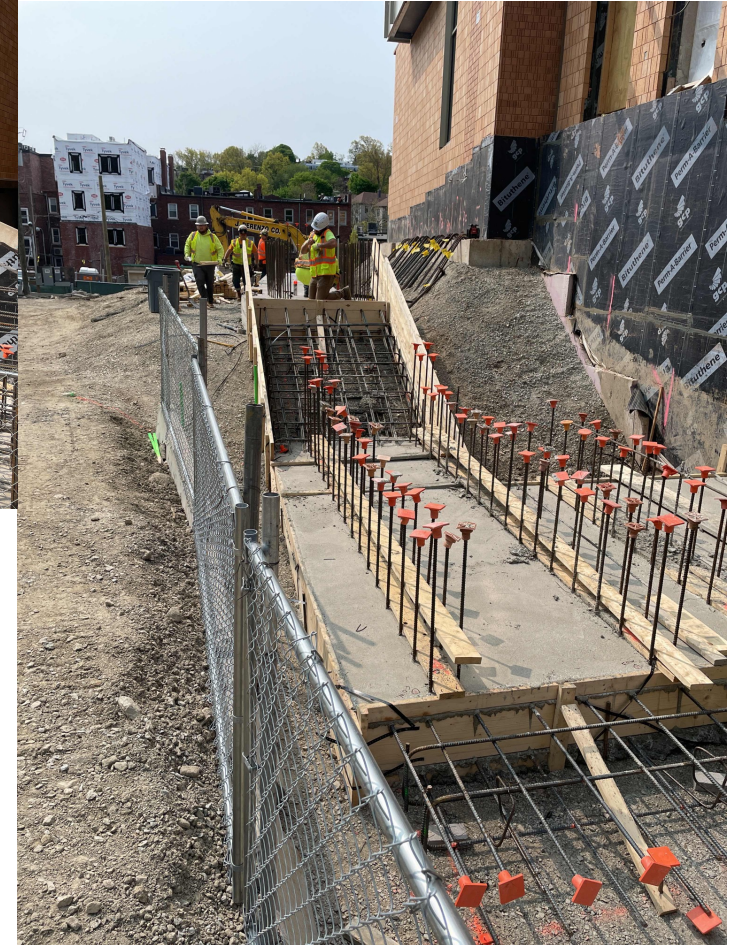
Printed on Wed Apr 6, 2022 at 10:00 am EDT											
Gilbane											
Gilbane Building Company Job #: J08864.000 Michael Driscoll School - Brookline 725 Washington Street Brookline, Massachusetts 02446											
Group	Spec Section Number	Number	Revision	Spec Section Description	Title	Type	Ball In Court	Date Sent To Ball In Court	Ball In Court Due Date	Overdue	Days Overdue
	05 12 00	066	0	STRUCTURAL STEEL FRAMING	Steel Sequence 303 Package	Shop Drawing	Belinda Xian Mark Warner James Machek Juho Lee Sue Hulbert Carol Harris	03/24/2022 03/24/2022 03/24/2022 03/24/2022 03/24/2022	04/07/2022 04/07/2022 04/07/2022 04/07/2022 04/07/2022	No	
4	05 12 00	068	0	*** STRUCTURAL STEEL FRAMING	Steel Sequence 302 Package	Shop Drawing	Belinda Xian Mark Warner James Machek Juho Lee Sue Hulbert Carol Harris	03/24/2022 03/24/2022 03/24/2022 03/24/2022 03/24/2022	04/07/2022 04/07/2022 04/07/2022 04/07/2022 04/07/2022	No	

Schedule Review – Risks



RISKS:

- ~~Elevator delay (impacts terrazzo)~~
 - ~~Window testing/rework~~
 - ~~Permanent Power~~
 - Redesign of North ramp
-
- Unknown underground conditions during demolition
 - Unsuitable soils during demolition
 - Utility complications during road reconstruction of Westbourne Terrace

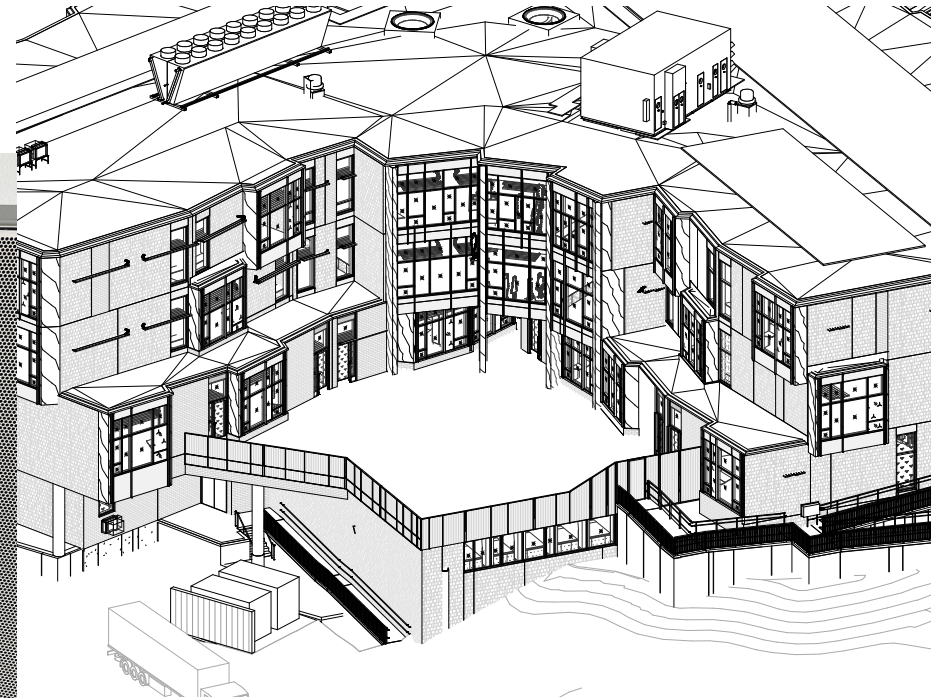


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Change update

- Art relocation
- Railing height at Pre-K playground/roof
- Curved diffuser framing/trim



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Quality Update

- Window Testing
- Roof Testing
- Brick/Flashing rework

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Budget Update

- Committed: 96%
- Expended: 63%
- Construction Progress: 69%

Status of Contingencies

Construction Contingency \$3,253,586
 Owner Contingency \$ 881,089
 Total \$4,134,675

Pending

Pending ATPs \$ 513,532
 Estimated \$ 357,071
 FFE Overage \$ 30,712
 Total: \$ 901,315

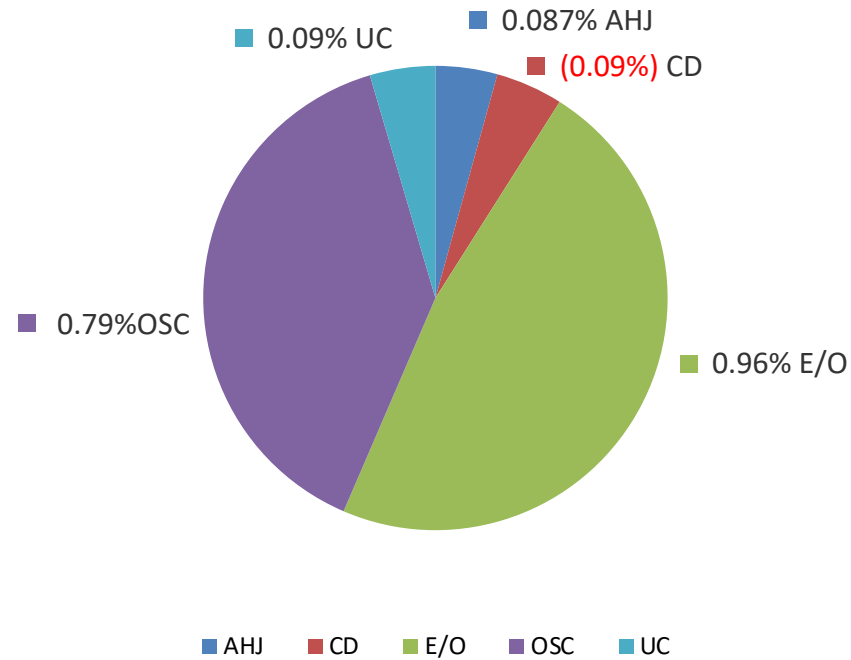
Remaining Total: \$3,233,360

5% of 'Balance to Spend' = \$1,802,033

MICHAEL DRISCOLL SCHOOL - Brookline, MA									
April 30, 2023									
Total Project Budget Status Report									
Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmt'd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
PRE CONSTRUCTION COSTS									
CMR Pre-Con Services	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	*11, 14
SUB-TOTAL	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	
CONSTRUCTION COSTS									
Construction Budget	\$ 92,909,563	\$ 913,770	\$ 93,823,333	\$ 93,823,333	100%	\$ 62,194,309	66%	\$ 31,629,024	*1, 11, 14, 17
Change Orders	\$ -	\$ 6,291,892	\$ 6,291,892	\$ 6,291,892	100%	\$ 1,880,251	30%	\$ 4,411,641	*21,22,26,28,30,32,34, 35,36,38,40,41,43,44, 46,48,49,50,51,52
SUB-TOTAL	\$ 92,909,563	\$ 7,205,662	\$ 100,115,225	\$ 100,115,225	100%	\$ 64,074,560	64%	\$ 36,040,665	
OTHER PROJECT COSTS									
Construction Contingency	\$ 4,645,478	\$ (1,391,892)	\$ 3,253,586	\$ -	0%	\$ -	0%	\$ 3,253,586	*21,22,25,25,26,28,30, 32,34,35,36,38,40,41,4 3,44,46,48,49,50,51,52
Miscellaneous Project Costs	\$ 569,893	\$ (170,918)	\$ 398,975	\$ 322,798	81%	\$ 193,533	49%	\$ 205,443	
Utilities & Company Fees	\$ 106,563	\$ (85,000)	\$ 21,563	\$ 17,365	81%	\$ 17,365	81%	\$ 4,198	*16
Testing & Inspection Services	\$ 127,875	\$ -	\$ 127,875	\$ 127,875	100%	\$ 97,628	76%	\$ 30,247	*37
Commissioning	\$ 132,896	\$ 20,735	\$ 153,631	\$ 150,235	98%	\$ 74,066	48%	\$ 79,565	*37
Security	\$ 106,653	\$ (106,653)	\$ -	\$ -	0%	\$ -	0%	\$ -	*16
Moving	\$ 95,906	\$ -	\$ 95,906	\$ 27,324	28%	\$ 4,474	5%	\$ 91,433	
Other Project Costs	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	
Furnishings and Equipment	\$ 2,774,400	\$ 241,392	\$ 3,015,792	\$ 3,257,130	108%	\$ 306,964	10%	\$ 2,708,828	
Furnishings	\$ 1,654,400	\$ -	\$ 1,654,400	\$ 1,628,052	98%	\$ 4,364	0.26%	\$ 1,650,036	
Technology Equipment	\$ 1,120,000	\$ 241,392	\$ 1,361,392	\$ 1,629,078	120%	\$ 302,600	22%	\$ 1,058,792	*16
Owner's Contingency	\$ 2,199,793	\$ (1,318,704)	\$ 881,089	\$ -	0%	\$ -	0%	\$ 881,089	*1,4,5,6,7,8,9,10,12,13 15,16,17,18,19,20,23, 24,27,29,31,33,37,42, 47
SUB-TOTAL	\$ 10,189,564	\$ (2,640,122)	\$ 7,549,442	\$ 3,579,928	47%	\$ 500,496	7%	\$ 7,048,946	
TOTAL DD-CLO	\$ 115,300,000	\$ 4,900,000	\$ 120,200,000	\$ 115,863,836	96%	\$ 75,391,762	63%	\$ 44,808,238	*25
TOTAL PROJECT BUDGET	\$ 116,513,275	\$ 4,900,500	\$ 121,413,775	\$ 117,077,611	96%	\$ 76,605,537	63%	\$ 44,808,238	

CHANGE ORDERS BY REASON

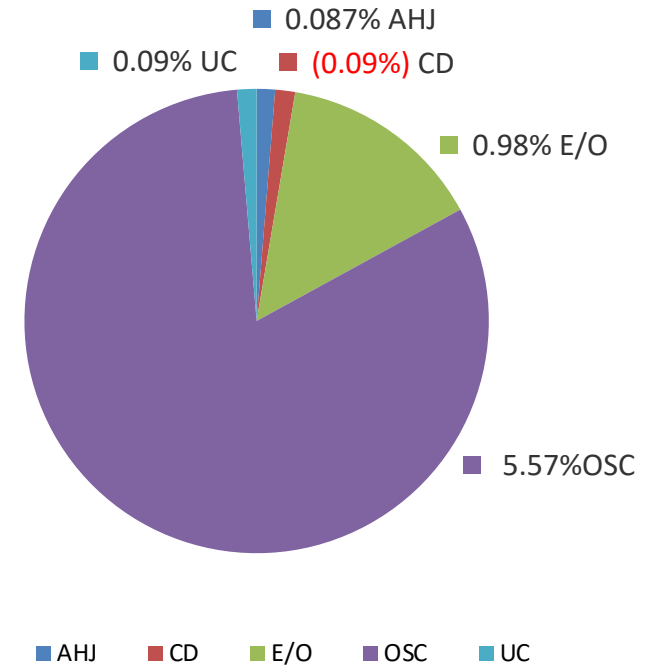
Value of Change Order without Geothermal: \$1,729,838



\$82,156.00	\$ (89,393.00)	\$906,312.00	\$743,761.20	\$87,002.00
AHJ	CD	E/O	OSC	UC
0.087%	-0.09%	0.96%	0.79%	0.09%

CHANGE ORDERS BY REASON

Value of Change Orders with Geothermal: \$6,257,470



\$82,156.00	\$ (89,393.00)	\$924,687.00	\$5,253,018.20	\$87,002.00
AHJ	CD	E/O	OSC	UC
0.087%	-0.09%	0.98%	5.57%	0.09%